

**Name of Reporting Institution: Kenyon College
Information for the Reporting Year: 2010**



Check to release your information to your conference

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	777	48.1%
Female Undergraduates:	839	51.9%
Total Undergraduates:	1616	100.0%

Institutional Contact:

Primary Contact Person:

Person best suited for the NCAA to contact with questions regarding the data submitted.

Title:

Phone: () -

Email:

CEO:

CEO's e-mail address:

* University CFO:

* University CFO's e-mail address:

Auditors(NCAA Agreed-Upon Procedures):

Current Classification:

- NCAA division
- 1-A
 - 1-AA
 - 1-AAA
 - II (with football)
 - II (without football)
 - III (with football)
 - III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	89396429
Expenses:	85218598

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	67321785
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	52200
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Out-of-State:	52200
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15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	53280
Out-of-State:	53280

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey		X	
Football	X		
Golf	X		
Gymnastics			
Ice Hockey			
Lacrosse	X	X	
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	X	X	
Softball		X	
Squash			
Swimming	X	X	
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	0	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	0	Include revenue received from participation in away games.

4	Contributions.	<input type="text" value="0"/>	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	<input type="text" value="0"/>	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	<input type="text" value="0"/>	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	<input type="text" value="2442502"/>	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	<input type="text" value="4003021"/>	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	<input type="text" value="0"/>	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	<input type="text" value="0"/>	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	<input type="text" value="0"/>	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	<input type="text" value="8000"/>	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	<input type="text" value="0"/>	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	<input type="text" value="6465"/>	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	<input type="text" value="0"/>	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	<input type="text" value="6459988"/>	Add Columns 1-15.
Expenses			
17	Athletic Student Aid.	<input type="text" value="0"/>	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero

			entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	0	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	923085	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	522053	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	99404	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	229504	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	137729	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	201370	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	0	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	21107	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	0	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	4003021	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative

			Support).
33	Medical Expenses and Medical Insurance	<input type="text" value="0"/>	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	<input type="text" value="47653"/>	Include memberships, conference and association dues.
35	Other Operating Expenses.	<input type="text" value="260597"/>	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	<input type="text" value="6445523"/>	Add Columns 17-35.

Revenue/Expense Detail

1	Ticket Sales.	<input type="text" value="0"/>	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text"/>	<input type="text"/>	<input type="text"/>

2	Student Fees	<input type="text" value="0"/>	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>

Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

3	Guarantees.	0	Include revenue received from participation in away games.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

4	Contributions.	0	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			

Total Revenue	<input type="text"/>	<input type="text"/>	<input type="text"/>
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6	Direct State or Other Government Support.	<input type="text" value="0"/>	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text"/>	<input type="text"/>	<input type="text"/>

7	Direct Institutional Support.	<input type="text" value="2442502"/>	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball	91011	<input type="text"/>	<input type="text"/>
Basketball	111130	113607	<input type="text"/>
Field Hockey	<input type="text"/>	75593	<input type="text"/>
Football	235775	<input type="text"/>	<input type="text"/>
Golf	14171	<input type="text"/>	<input type="text"/>
Lacrosse	86259	69507	<input type="text"/>
Soccer	83308	69093	<input type="text"/>
Softball	<input type="text"/>	72891	<input type="text"/>
Swimming	102162	102770	<input type="text"/>
Tennis	72345	71123	<input type="text"/>

Track and Field, X-Country	74520	72672	
Volleyball		82849	
Others			
Subtotal All Teams	870681	730105	
Revenue Not Related to Specific Teams			841716
Total Revenue	870681	730105	841716

8 Indirect Facilities and Administrative Support.	4003021	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			4003021
Total Revenue			4003021

9 NCAA/Conference Distributions including all tournament revenues.	0	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball			
Field Hockey			

Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

10	Broadcast, Television, Radio, and Internet Rights.		0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

11	Program Sales, Concessions, Novelty Sales, and Parking.		0	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

12	Royalties, Licensing, Advertisements and Sponsorships.	8000	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming	4000	4000	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			

	4000	4000	
Revenue Not Related to Specific Teams			
Total Revenue	4000	4000	

13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

14	Endowment and Investment Income.	6465	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming			

Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			6465
Total Revenue			6465

15 Other. 0 As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other.	Other.	Other.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

16 Subtotal Operating Revenue. 6459988 Add Columns 1-15.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Baseball	91011		
Basketball	111130	113607	
Field Hockey		75593	
Football	235775		
Golf	14171		
Lacrosse	86259	69507	
Soccer	83308	69093	

Softball		72891	
Swimming	106162	106770	
Tennis	72345	71123	
Track and Field, X-Country	74520	72672	
Volleyball		82849	
Others			
Subtotal All Teams	874681	734105	
Revenue Not Related to Specific Teams			4851202
Total Revenue	874681	734105	4851202

17	Athletic Student Aid.	0	<p>Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</p>
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Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball									
Basketball									
Field Hockey									
Football									
Golf									
Lacrosse									
Soccer									
Softball									
Swimming									
Tennis									
Track and Field, X-Country									
Volleyball									
Others									
Expenses Not Related to Specific Teams									
Totals									

18	Guarantees.	0	Include amounts paid to visiting participating institutions.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	923085	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	39795		2	.7	13975	
Basketball	1	1	41963		2	1.1	19713	
Football	1	1	49130		7	3.7	94948	
Golf	1	.3	4800					
Lacrosse	1	1	35363		1	.5	10583	

Soccer	1	1	42415		1	.5	10250	
Swimming	1	.5	37251		3	1.1	19269	
Tennis	1	.5	24187		2	.5	10525	
Track and Field, X-Country	1	.5	23099		4	.95	19957	
Others								
Subtotal All Teams	9	6.8	298003		22	9.05	199220	
Expenses Not Related to Specific Teams								
Total Expenses			298003				199220	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	46163		2	1.4	25208	
Field Hockey	1	1	31875		1	.5	10200	
Lacrosse	1	1	32513		1	.5	10300	
Soccer	1	1	35138		1	.5	9270	
Softball	1	1	36508		1	.5	10775	
Swimming	1	.5	37251		3	1.1	19269	
Tennis	1	.5	24187		2	.5	10525	
Track and Field, X-Country	1	.5	23098		4	.95	19957	
Volleyball	1	1	32850		1	.5	10775	
Others								
Subtotal All Teams	9	7.5	299583		16	6.45	126279	
Expenses Not Related to Specific Teams								
Total Expenses			299583				126279	

21	Support Staff/Administrative Salaries, Benefits		Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television
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and Bonuses Paid by the University and Related Entities.	522053	income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22 Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball						
Basketball						
Field Hockey						
Football						
Golf						
Lacrosse						
Soccer						
Softball						
Swimming						
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Subtotal All Teams						
Expenses Not Related to Specific Teams					522053	
Total Expenses					522053	

23 Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
------------------------	---	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments.	Severance Payments.	Severance Payments.
Baseball			

Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

24	Recruiting.	99404	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.
Baseball	4659		
Basketball	7279	4912	
Field Hockey		5596	
Football	23070		
Golf	1403		
Lacrosse	6379	3213	
Soccer	4292	4396	
Softball		3609	
Swimming	10100	8235	
Tennis	1724	1028	
Track and Field, X-Country	2526	2209	
Volleyball		4774	
Others			
Subtotal All Teams	61432	37972	
Expenses Not Related to Specific Teams			
Total Expenses	61432	37972	

25	Team Travel	229504	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Baseball	15455		
Basketball	18607	13420	
Field Hockey		13652	
Football	14021		
Golf	405		
Lacrosse	10542	9892	
Soccer	12365	6120	
Softball		6381	
Swimming	12676	12676	
Tennis	20080	20080	
Track and Field, X-Country	11378	11378	
Volleyball		20376	
Others			
Subtotal All Teams	115529	113975	
Expenses Not Related to Specific Teams			
Total Expenses	115529	113975	

26	Equipment, Uniforms and Supplies.	137729	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	12804		
Basketball	4902	4085	
Field Hockey		5624	
Football	32856		
Golf	2047		
Lacrosse	9472	5161	
Soccer	5595	5157	
Softball		6048	
Swimming	8223	10062	
Tennis	4323	7082	
Track and Field, X-Country	6305	5057	
Volleyball		2926	
Others			
Subtotal All Teams	86527	51202	
Expenses Not Related to Specific Teams			
Total Expenses	86527	51202	

27	Game Expenses.	201370	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	4322		
Basketball	17672	19097	
Field Hockey		8345	
Football	21116		
Golf	5516		
Lacrosse	13694	7169	
Soccer	8391	8192	
Softball		8873	
Swimming	13343	15243	
Tennis	11506	8220	
Track and Field, X-Country	10020	9503	
Volleyball		11148	
Others			
Subtotal All Teams	105580	95790	
Expenses Not Related to Specific Teams			
Total Expenses	105580	95790	

28	Fund Raising, Marketing and Promotion.	0	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific			

Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text"/>	<input type="text"/>	<input type="text"/>

29	Sports Camp Expenses.	<input type="text"/> 0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	<input type="text"/>	<input type="text"/>	<input type="text"/>

30	Direct Facilities, Maintenance, and Rental.	<input type="text"/> 21107	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>

Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			21107
Total Expenses			21107

31	Spirit Groups	0	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

32	Indirect Facilities and Administrative Support.	4003021	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			

Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			4003021
Total Expenses			4003021

33	Medical Expenses and Medical Insurance	0	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

34	Memberships and Dues.	47653	Include memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball			
Basketball			
Field Hockey			
Football			

Golf			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			47653
Total Expenses			47653

35	Other Operating Expenses.	260597	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	0		
Basketball	994	672	
Field Hockey		200	
Football	193		
Golf	0		
Lacrosse	1126	359	
Soccer	0	819	
Softball		699	
Swimming	0	0	
Tennis	0	0	
Track and Field, X-Country	1236	1471	
Volleyball		0	
Others			
Subtotal All Teams	3549	4220	
Expenses Not Related to Specific Teams			252828
Total Expenses	3549	4220	252828

36	Total Operating Expenses.	6445523	Add Columns 17-35.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball			

	91010		
Basketball	111130	113557	
Field Hockey		75492	
Football	235334		
Golf	14171		
Lacrosse	87159	68607	
Soccer	83308	69092	
Softball		72893	
Swimming	100862	102736	
Tennis	72345	71122	
Track and Field, X-Country	74521	72673	
Volleyball		82849	
Others			
Subtotal All Teams	869840	729021	
Expenses Not Related to Specific Teams	0	0	4846662
Total Expenses	869840	729021	4846662

50	Table 1	513	<p>Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.</p>
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Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		28		6			
Basketball		17	17	2	3		
Cross Country		15	20	11	14	11	14
Field Hockey			17		5		2
Football		62		7		1	
Golf		9		1			
Lacrosse		30	27		2		
Soccer		29	26	1	2		
Softball			13				
Swimming		30	31	1	1		
Tennis		15	14	1	1		
Track, Indoor		22	29	21	28	12	16

Track, Outdoor		21	29	21	28	12	16
Volleyball			12		2		
Others							
Total Participants		278	235	72	86	36	48
Per Participants		54.2%	45.8%				
Unduplicated Count of Participants		236.0	184.0				

51	Table 2A	9	Table 2A - - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf		1		1				
Lacrosse	1		1					
Soccer	1		1					
Swimming		1	1					
Tennis		1	1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	4	8	1				

52	Table 2B	9	Table 2B - - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey					1		1	
Lacrosse					1		1	
Soccer					1		1	
Softball					1		1	
Swimming		1	1					
Tennis		1	1					
Track and								

Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals		3	3		6		6	

53 Table 3A 22 Table 3A - - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		2	2					
Basketball	1	1	1	1				
Football	2	5	4	3				
Golf								
Lacrosse		1		1				
Soccer		1		1				
Swimming		2	2			1	1	
Tennis		1		1		1		1
Track and Field, X-Country		2	2			2		2
Others								
Coaching Position Totals	3	15	11	7		4	1	3

54 Table 3B 16 Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball		1		1	1		1	
Field Hockey						1		1
Lacrosse						1		1
Soccer		1		1				
Softball						1		1
Swimming		2	2			1	1	
Tennis		1		1		1		1
Track and								

Field, X-Country		2	2			2		2
Volleyball		1		1				
Others								
Coaching Position Totals		8	4	4	1	7	2	6

56 [Table 4 - Operating Expenses](#) 568603 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	32581		1164	
Basketball	41181	36602	2422	2153
Field Hockey		27621		1625
Football	67993		1097	
Golf	7968		885	
Lacrosse	33708	22222	1124	823
Soccer	26351	19469	909	749
Softball		21302		1639
Swimming	34242	37981	1141	1225
Tennis	35909	35382	2394	2527
Track and Field, X-Country	27703	25938	478	333
Volleyball		34450		2871
Others				
Total Operating Expense	307636	260967	1107	1110
Percent of Total	54.1%	45.9%		

Comments

55 Comments Please include any comments.

This comment is related to question #9, NCAA Conference Distributions, including all Tournament Revenues. We did not enter any revenue for question #9 because this revenue is already included in question #7, Direct Institutional Support. Our Athletics Department operating budget contains two budget allocations that cover (1)NCAA post-season conference contributions (\$29,132.97) and (2)tournament hosting (\$11,290.52). These amounts are part of question #7 totals.

Regarding question #27. Game Expenses, this total does not include the "game management" part of the assistant coaches' salaries because it is already included in question #21 under Support Staff, Administrative Salaries, Benefits & Bonuses Paid by the University.

Capital Expenditure Survey

- Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?
 - Yes. Go to question 2.
 - No. Go to question 3.
- If the facility(s) is not under the control of the university, check one or more of the following boxes:
 - Football Stadium?
 - Basketball Facility?
 -

Other

3. Current year additions: Additions to facilities during the current reporting period.	
a. Football Athletics Facilities	<input type="text"/>
b. Basketball Athletics Facilities	<input type="text"/>
c. Other Athletics Facilities	<input type="text" value="698330"/>
d. Total Athletics Facilities (a+b+c)	<input type="text" value="698330"/>
e. Other Institutional Facilities	<input type="text" value="3278875"/>
4. Current year deletions: Deletions of facilities during the current reporting period.	
a. Football Athletics Facilities	<input type="text" value="0"/>
b. Basketball Athletics Facilities	<input type="text" value="0"/>
c. Other Athletics Facilities	<input type="text" value="1775229"/>
d. Total Athletics Facilities (a+b+c)	<input type="text" value="1775229"/>
e. Other Institutional Facilities	<input type="text" value="145334"/>
5. Total book value of athletically-related and university plant and equipment net of depreciation.	
Athletically-Related Property Plant and Equipment balance.	<input type="text" value="71205732"/>
Institution's Total Property Plant and Equipment balance.*	<input type="text" value="207616688"/>
6. Total annual debt service on athletic and university facilities.	
Athletically-Related Facilities Annual Debt Service	<input type="text" value="3194696"/>
Institution's Annual Debt Service*	<input type="text" value="7060069"/>
7. Total debt outstanding on athletic and university facilities.	
Athletically-Related Outstanding Debt Balance	<input type="text" value="70000000"/>
Institution's Total Outstanding Debt Balance*	<input type="text" value="188897483"/>

Surplus/Deficit Allocation and Additional Athletics Financial Information

1. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues	<input type="text" value="6459988"/>
b. Total Athletics Expenses	<input type="text" value="6445523"/>
c. Surplus(Deficit)	<input type="text" value="14465"/>

How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	<input type="text" value="14465"/>
e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	<input type="text"/>
f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	<input type="text"/>
g. Other (enter negative "-" if deficit indicated in 1.c above)	<input type="text"/>

Comment

Surplus is expended on team apparel and equipment.

Questions 2 – 7 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 2 through 4 will be required as stipulated by the referenced by-laws:

2. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

3. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

4. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

Additional Financial Information (voluntary submission if applicable)

5. Direct support athletics provides back to the university/academics:

Purpose of the direct support:

6. Indirect support athletics provides back to the university/academics):

Parking	<input type="text"/>
Concessions	<input type="text"/>
Licensing/Royalties	<input type="text"/>
Tuition	<input type="text"/>
Pouring rights	<input type="text"/>
Other *Please specify (Max. 50 Chars.)	<input type="text"/>
<input type="text"/>	
Total (calculated from entries above)	<input type="text"/>

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

7a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- Federal Indirect Cost Methodology
 Square footage/space
 Headcount
 Salaries
 Percent of budget
 Other *Please specify (Max. 50 Chars.)

7b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

Surplus is expended on team apparel and equipment.

Revenues by Sport

70	Table 7 -- Revenues.	2456967	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	91011			91011
Basketball	111130	113607		224737
Field Hockey		75593		75593
Football	235775			235775
Golf	14171			14171
Lacrosse	86259	69507		155766
Soccer	83308	69093		152401
Softball		72891		72891
Swimming	106162	106770		212932
Tennis	72345	71123		143468
Track and Field, X-Country	74520	72672		147192
Volleyball		82849		82849
Others				0
Total Revenue excluding football and basketball	527776	620498		1148274
Total Revenue	874681	734105		1608786
Revenue Not Related to Specific Teams			848181	848181
Grand Total Revenue	874681	734105	848181	2456967

Expenses by Sport

71	Table 8 - - Expenses.	2442502	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e. (game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	91010			91010
Basketball	111130	113557		224687
Field Hockey		75492		75492
Football	235334			235334
Golf	14171			14171
Lacrosse	87159	68607		155766
Soccer	83308	69092		152400
Softball		72893		72893
Swimming	100862	102736		203598
Tennis	72345	71122		143467
Track and Field, X-Country	74521	72673		147194
Volleyball		82849		82849
Others				0
Total Expenses excluding football and basketball	523376	615464		1138840
Total Expenses	869840	729021		1598861
Expenses Not Related to Specific Teams			843641	843641
Grand Total Expenses	869840	729021	843641	2442502

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	0
Women's Teams	0
Total Amount	0

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	61432
Women's Teams	37972

Total Recruiting Expenses	99404
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19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	43823.97	6.8	33111.44	9
Women's Teams	39944.4	7.5	33287	9

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	22013.26	9.05	9055.45	22
Women's Teams	19578.14	6.45	7892.44	16

**Statement of Revenues and Expenses
For the year ended June 30, 2010 (UNAUDITED)**

ID	Item	Football	Men's		Women's	Other Sports	Non-Program	Total
			Basketball	Basketball	Basketball		Specific	
1	Ticket Sales.	0	0	0	0	0	0	0
2	Student Fees	0	0	0	0	0	0	0
3	Guarantees.	0	0	0	0	0	0	0
4	Contributions.	0	0	0	0	0	0	0
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0	0
6	Direct State or Other Government Support.	0	0	0	0	0	0	0
7	Direct Institutional Support.	235775	111130	113607	1140274	841716		2442502
8	Indirect Facilities and Administrative Support.	0	0	0	0	4003021		4003021
9	NCAA/Conference Distributions including all tournament revenues.	0	0	0	0	0	0	0
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	0	0	0
11	Program Sales, Concessions, Novelty Sales, and Parking.	0	0	0	0	0	0	0
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	8000	0		8000
13	Sports Camp Revenues.	0	0	0	0	0	0	0
14	Endowment and Investment Income.	0	0	0	0	6465		6465

15	Other.	0	0	0	0	0	0
16	Subtotal Operating Revenue.	235775	111130	113607	1148274	4851202	6459988
Expenses							
17	Athletic Student Aid.	0	0	0	0	0	0
18	Guarantees.	0	0	0	0	0	0
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	144078	61676	71371	645960	0	923085
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	0	0	0	0	522053	522053
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	23070	7279	4912	64143	0	99404
25	Team Travel	14021	18607	13420	183456	0	229504
26	Equipment, Uniforms and Supplies.	32856	4902	4085	95886	0	137729
27	Game Expenses.	21116	17672	19097	143485	0	201370
28	Fund Raising, Marketing and Promotion.	0	0	0	0	0	0
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	0	0	0	0	21107	21107
31	Spirit Groups	0	0	0	0	0	0
32	Indirect Facilities and Administrative Support.	0	0	0	0	4003021	4003021
33	Medical Expenses and Medical Insurance	0	0	0	0	0	0
34	Memberships and Dues.	0	0	0	0	47653	47653
35	Other Operating Expenses.	193	994	672	5910	252828	260597
36	Total Operating Expenses.	235334	111130	113557	1138840	4846662	6445523
	Excess (Deficiencies) of Revenues Over (Under) Expenses	441	(0)	50	9434	4540	14465