

## Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
  - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
  - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
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## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	23	
Basketball	12	15
Field Hockey		18
Football	65	
Golf	8	
Lacrosse	31	31
Soccer	28	24
Softball		11
Swimming and Diving (combined)	35	34
Tennis	11	13
Track and Field and Cross Country (combined)	79	98
Volleyball		11
<b>Total Participants Men's and Women's Teams</b>	<b>292</b>	<b>255</b>
Unduplicated Count of Participants <span style="color: red; font-size: small;">(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</span>	235	182

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

# Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf		1		1					1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	6	3	8	1	0	0	0	0	9
CAVEAT									

## Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
<b>Coaching Position Totals</b>	1	2	3	0	6	0	6	0	9

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	38,182	35,498
Number of Head Coaches Used to Calculate the Average	9	9
Number of Volunteer Head Coaches <span style="color: red;">(Do not include these coaches in your salary or FTE calculations.)</span>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	47,074	39,935
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.30	8.00
CAVEAT		

## Assistant Coaches - Men's Teams

• For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2	2						2
Basketball	1	1	1	1					2
Football	2	5	4	3					7
Golf									0
Lacrosse		1		1					1
Soccer		1		1					1
Swimming and Diving (combined)		2	1	1		1	1		3
Tennis		1		1		1		1	2
Track and Field and Cross Country (combined)		2	2			2		2	4
<b>Coaching Position Totals</b>	<b>3</b>	<b>15</b>	<b>10</b>	<b>8</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>22</b>

CAVEAT

## Assistant Coaches - Women's Teams

• For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	2		2
Field Hockey						1		1	1
Lacrosse						1		1	1
Soccer						1		1	1
Softball						1		1	1
Swimming and Diving (combined)	2	1	1			1	1		3
Tennis	1		1			1		1	2
Track and Field and Cross Country (combined)	2	2				2		2	4
Volleyball						1		1	1
Coaching Position Totals	0	5	3	2	1	10	3	8	16
CAVEAT									



## Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	9,658	8,619
Number of Assistant Coaches Used to Calculate the Average	22	16
Number of Volunteer Assistant Coaches. <span style="color: red;">(Do not include these coaches in your salary or FTE calculations.)</span>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	23,095	20,895
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.20	6.60
CAVEAT		

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## Athletically Related Student Aid - Men's and Women's Teams

- **Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.**

	Men's Teams	Women's Teams	Total
Total	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

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## Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	80,358	49,829	130,187
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	12	2,892	34,700	15	3,010	45,154	79,854
Football	65	1,091	70,903				70,903
Baseball	23	1,517	34,883				34,883
Field Hockey				18	1,429	25,723	25,723
Golf	8	1,096	8,768				8,768
Lacrosse	31	1,270	39,368	31	877	27,189	66,557
Soccer	28	916	25,644	24	959	23,018	48,662
Softball				11	2,321	25,528	25,528
Swimming and Diving (combined)	35	1,056	36,955	34	1,069	36,357	73,312
Tennis	11	2,625	28,876	13	2,183	28,373	57,249
Track and Field and Cross Country (combined)	79	436	34,432	98	358	35,118	69,550
Volleyball				11	2,176	23,931	23,931
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>292</b>		<b>314,529</b>	<b>255</b>		<b>270,391</b>	<b>584,920</b>

CAVEAT

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

• Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	114,183	126,481	240,664
Football	248,423		248,423
Baseball	94,243		94,243
Field Hockey		74,106	74,106
Golf	14,357		14,357
Lacrosse	92,624	75,900	168,524
Soccer	84,193	74,338	158,531
Softball		79,418	79,418
Swimming and Diving (combined)	149,329	120,616	269,945
Tennis	74,047	71,995	146,042
Track and Field and Cross Country (combined)	82,134	82,318	164,452
Volleyball		76,406	76,406
Total Expenses of all Sports, Except Football and Basketball, Combined	590,927	655,097	1,246,024
Total Expenses Men's and Women's Teams	953,533	781,578	1,735,111
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			516,412
Grand Total Expenses			2,251,523
CAVEAT			

## Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	114,183	126,481	240,664
Football	248,423		248,423
Baseball	94,243		94,243
Field Hockey		74,106	74,106
Golf	14,357		14,357
Lacrosse	92,624	75,900	168,524
Soccer	84,193	74,338	158,531
Softball		79,418	79,418
Swimming and Diving (combined)	149,329	120,616	269,945
Tennis	74,047	71,995	146,042
Track and Field and Cross Country (combined)	82,134	82,318	164,452
Volleyball		76,406	76,406
Total Revenues of all Sports, Except Football and Basketball, Combined	590,927	655,097	1,246,024
Total Revenues Men's and Women's Teams	953,533	781,578	1,735,111
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			516,412
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,251,523
CAVEAT			

## Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	343,638	319,482	663,120
2 Total of Assistant Coaches' Salaries	212,476	137,904	350,380
3 Total Salaries (Lines 1+2)	556,114	457,386	1,013,500
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	80,358	49,829	130,187
6 Operating (Game-Day) Expenses	314,529	270,391	584,920
7 Summary of Subset Expenses (Lines 3+4+5+6)	951,001	777,606	1,728,607
8 Total Expenses for Teams	953,533	781,578	1,735,111
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	2,532	3,972	6,504
10 Not Allocated Expenses			516,412
11 Grand Total Expenses (Lines 8+10)			2,251,523
12 Total Revenues for Teams	953,533	781,578	1,735,111
13 Not Allocated Revenues			516,412
14 Grand Total Revenues (Lines 12+13)			2,251,523
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

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