

Equity in Athletics 2018

Institution: Kenyon College (203535)
User ID: E2035351

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	33	
Basketball	16	12
Cross Country	22	35
Field Hockey		24
Football	71	
Golf	9	
Lacrosse	40	23
Soccer	29	30
Softball		15
Swimming and Diving (combined)	42	47
Swimming	39	43
Diving	3	4
Tennis	18	12
Track and Field (Indoor)	70	94
Track and Field (Outdoor)	70	100
Volleyball		17
Total Participants Men's and Women's Teams	420	409
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	290	223

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	5	6	11	0	0	0	0	0	11
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Cross Country		1	1						1
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	0	5	5	0	6	0	6	0	11
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	37,005	34,000
Number of Head Coaching Positions Used to Calculate the Average	11	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	52,523	48,258
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.75	7.75

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	2	1	2	1					3
Cross Country						1		1	1
Football	5	3	5	3					8
Golf									0
Lacrosse	3	1	3	1					4
Soccer	1	2	1	2					3
Swimming and Diving (combined)		3	2	1		4	2	2	7
Tennis		2	1	1		1		1	3
Track and Field, Indoor		4	2	2		2		2	6
Track and Field (Outdoor)		4	2	2		2		2	6
Coaching Position Totals	13	21	20	14	0	10	2	8	44

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	1	1	2
Cross Country						1		1	1
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer		1		1	1		1		2
Softball					1		1		1
Swimming and Diving (combined)		3	2	1		4	2	2	7
Tennis		2	1	1		1		1	3
Track and Field (Indoor)		4	2	2		2		2	6
Track and Field (Outdoor)		4	2	2		2		2	6
Volleyball					1		1		1
Coaching Position Totals	0	14	7	7	6	11	8	9	31

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	10,201	7,959
Number of Assistant Coaching Positions Used to Calculate the Average	36	29
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,138	23,314
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	14.05	9.90
CAVEAT		

This is correct. Some of our assistant coaches are paid stipends.

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

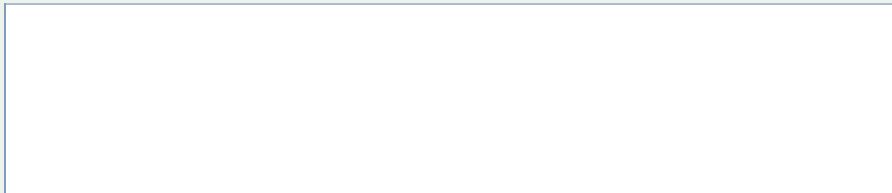
	Men's Teams	Women's Teams	Total
Total	103,643	43,909	147,552
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total	Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	16	2,328	37,241	12	2,535	30,416	67,657
Football	71	1,177	83,535				83,535
Baseball	33	1,309	43,202				43,202
Cross Country	22	313	6,878	35	245	8,591	15,469
Field Hockey				24	1,337	32,096	32,096
Golf	9	1,703	15,328				15,328
Lacrosse	40	831	33,228	23	1,285	29,556	62,784
Soccer	29	984	28,541	30	875	26,238	54,779
Softball				15	1,713	25,700	25,700
Swimming and Diving (combined)	42	840	35,274	47	885	41,607	76,881
Tennis	18	1,595	28,706	12	2,311	27,727	56,433
Track and Field (Indoor)	70	143	9,992	94	122	11,500	21,492
Track and Field (Outdoor)	70	143	9,992	100	115	11,500	21,492
Volleyball				17	1,691	28,751	28,751
Total Operating Expenses Men's and Women's Teams	420		331,917	409		273,682	605,599

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	202,917	172,423	375,340
Football	434,179		434,179
Baseball	201,914		201,914
Cross Country	34,192	35,923	70,115
Field Hockey		134,050	134,050
Golf	89,352		89,352
Lacrosse	219,635	141,997	361,632
Soccer	157,997	139,097	297,094
Softball		139,231	139,231
Swimming and Diving (combined)	175,704	182,509	358,213
Tennis	119,486	117,434	236,920
Track and Field (Indoor)	38,557	39,857	78,414
Track and Field (Outdoor)	38,557	39,857	78,414
Volleyball		112,894	112,894
Total Expenses of all Sports, Except Football and Basketball, Combined	1,075,394	1,082,849	2,158,243
Total Expenses Men's and Women's Teams	1,712,490	1,255,272	2,967,762
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,259,603
Grand Total Expenses			4,227,365

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	202,917	172,423	375,340
Football	434,179		434,179
Baseball	201,914		201,914
Cross Country	34,192	35,923	70,115
Field Hockey		134,050	134,050
Golf	89,352		89,352
Lacrosse	219,635	141,997	361,632
Soccer	157,997	139,097	297,094
Softball		139,231	139,231
Swimming and Diving (combined)	175,704	182,509	358,213
Tennis	119,486	117,434	236,920
Track and Field (Indoor)	38,557	39,857	78,414
Track and Field (Outdoor)	38,557	39,857	78,414
Volleyball		112,894	112,894
Total Revenues of all Sports, Except Football and Basketball, Combined	1,075,394	1,082,849	2,158,243
Total Revenues Men's and Women's Teams	1,712,490	1,255,272	2,967,762
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,259,603
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,227,365

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	407,055	374,000	781,055
2 Total of Assistant Coaches' Salaries	367,236	230,811	598,047
3 Total Salaries (Lines 1+2)	774,291	604,811	1,379,102
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	103,643	43,909	147,552
6 Operating (Game-Day) Expenses	331,917	273,682	605,599
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,209,851	922,402	2,132,253
8 Total Expenses for Teams	1,712,490	1,255,272	2,967,762
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	502,639	332,870	835,509
10 Not Allocated Expenses			1,259,603
11 Grand Total Expenses (Lines 8+10)			4,227,365
12 Total Revenues for Teams	1,712,490	1,255,272	2,967,762
13 Not Allocated Revenues			1,259,603
14 Grand Total Revenues (Lines 12+13)			4,227,365
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

