

Summary of data needed to complete EADA

Screening Questions		
1. How will you report Operating (Game-day) expenses?		
	X	By Team
		Per Participant
2. Select the type of varsity sports teams at your institution		
	X	Men's Teams
	X	Women's Teams
		Coed Teams
3. Do any of your teams have assistant coaches?		
	X	Yes
	X	Men's Teams
	X	Women's Teams
		Coed Teams
		No

Athletics Participation - Men's and Women's Teams		
	Men's	Women's
Baseball	44	
Basketball	18	15
Cross Country	16	13
Field Hockey		25
Football	60	
Golf	10	0
Lacrosse	51	27
Soccer	34	24
Softball		22
Swimming and Diving	38	43
Tennis	12	10
Track & Field (Indoor)	30	26
Track & Field (Outdoor)	37	28
Volleyball		15
Total Participants Men's and Women's Teams	350	248
Unduplicated Count of Participants	286	205

Head Coaches - Men's Teams

		Male Head Coaches				Female Head Coaches				Total Head Coaches
		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Indoor Outdoor	Baseball	1	0	1	0	0	0	0	0	1
	Basketball	1	0	1	0	0	0	0	0	1
	Cross Country	0	1	1	0	0	0	0	0	1
	Football	1	0	1	0	0	0	0	0	1
	Golf*	1	0	1	0	0	0	0	0	1
	Lacrosse	1	0	1	0	0	0	0	0	1
	Soccer	1	0	1	0	0	0	0	0	1
	Swimming & Diving	0	1	1	0	0	0	0	0	1
	Tennis	1	0	1	0	0	0	0	0	1
	Track & Field	0	1	1	0	0	0	0	0	1
	Track & Field	0	1	1	0	0	0	0	0	1
	Coaching Position	7	4	11	0	0	0	0	0	11

Head Coaches - Women's Teams

		Male Head Coaches				Female Head Coaches				Total Head Coaches
		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Indoor Outdoor	Basketball	0	0	0	0	1	0	1	0	1
	Cross Country	0	1	1	0	0	0	0	0	1
	Field Hockey	0	0	0	0	1	0	1	0	1
	Golf	1	0	1	0	0	0	0	0	1
	Lacrosse	0	0	0	0	1	0	1	0	1
	Soccer	0	0	0	0	1	0	1	0	1
	Softball	0	0	0	0	1	0	1	0	1
	Swimming & Diving	0	1	1	0	0	0	0	0	1
	Tennis	1	0	1	0	0	0	0	0	1
	Track & Field	0	1	1	0	0	0	0	0	1
	Track & Field	0	1	1	0	0	0	0	0	1
	Volleyball	0	0	0	0	1	0	1	0	1
	Coaching Position	2	4	6	0	6	0	6	0	12

Head Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	44,151.00	34,167.00
Number of Head Coaches Used to Calculate the Average	11	12
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations)	0	0
FTEs	7.75	8.75
plus .5 because track is double counted, once for indoor and once for outdoor track	0.25	0.25
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8	9

Assistant Coaches - Men's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches	Volunteers
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer		
Baseball	0	2	0	2	0	0	0	0	2	
Basketball	0	1	0	1	0	0	0	0	1	
Cross Country	0	1	0	1	0	1	0	1	2	
Football	2	4	2	4	0	0	0	0	6	
Golf	0	0	0	0	0	0	0	0	0	
Lacrosse	0	2	0	2	0	0	0	0	2	
Soccer	0	1	0	1	0	0	0	0	1	
Swimming & Diving	0	2	2	0	0	1	1	1	3	
Tennis	0	0	0	0	0	0	0	0	0	
Indoor Track & Field	0	1	1	0	0	1	0	1	2	
Outdoor Track & Field	0	1	1	0	0	1	0	1	2	
Coaching Positions	2	15	6	11	0	4	1	3	21	

Assistant Coaches - Women's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer		
Basketball	0	1	0	1	0	1	0	1	2	
Cross Country	0	1	0	1	0	1	0	1	2	
Field Hockey	0	0	0	0	0	1	0	1	1	
Lacrosse	0	0	0	0	0	1	0	1	1	
Soccer	0	0	0	0	0	2	0	2	2	
Softball	0	0	0	0	0	2	0	2	2	
Swimming & Diving	0	2	2	0	0	1	1	0	3	
Tennis	0	0	0	0	0	0	0	0	0	
Indoor Track & Field	0	1	1	0	0	1	0	1	2	
Outdoor Track & Field	0	1	1	0	0	1	0	1	2	
Volleyball	0	2	0	2	0	0	0	0	2	
Coaching Positions	0	8	4	4	0	11	1	10	19	

Assistant Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	17,056.00	6,790.00
Number of Assistant Coaches Used to Calculate the Average	21	19
Number of Volunteer Assistant Coaches (Do not include these coaches in your salary or FTE calculations)		
FTEs	11.7	5.9
plus some because track is double counted, once for indoor and once for outdoor track	0.5	0.5
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.2	6.4

Athletically Related Student Aid - Men's and Women's Teams

	Men's Teams	Women's Teams
Amount of Aid	0	0
Ratio (Percent)	0	0

Recruiting Expenses - Men's and Women's Teams

	Men's Teams	Women's Teams
Total	87629.57	46231.87

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

	Participants	Men's Team Operating Expenses per Participant	By Team	Participants	Women's Team Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	1,805.00	32,497.00	15	1,710.00	25,647.00	58,144.00
Football	60	1,136.00	68,155.00				68,155.00
Baseball	44	792.00	34,865.00				34,865.00
Cross Country	16	486.00	7,780.00	13	522.00	6,791.00	14,571.00
Field Hockey				25	1,196.00	29,900.00	29,900.00
Golf	10	1,472.00	14,721.00	0	#DIV/0!	4,396.00	19,117.00
Lacrosse	51	1,081.00	55,107.00	27	1,354.00	36,567.00	91,674.00
Soccer	34	532.00	18,091.00	24	880.00	21,127.00	39,218.00
Softball				22	1,261.00	27,747.00	27,747.00
Swimming & Diving	38	954.00	36,261.00	43	990.00	42,562.00	78,823.00
Tennis	12	1,317.00	15,808.00	12	1,117.00	13,399.00	29,207.00
Track & Field, Indoor	30	106.00	6,354.00	28	128.00	7,827.00	14,181.00
Track & Field, Outdoor	37	86.00	6,354.00	33	128.00	7,827.00	14,181.00
Volleyball				16	829.00	13,267.00	13,267.00
Total Operating Expenses Men's and Women's Teams	350.00	9,767.00	295,993.00	258.00	#DIV/0!	237,057.00	533,050.00

Total Expenses - Men's and Women's Teams by Team

	Men's Teams	Women's Teams	Total
Basketball	126,041	123,766	249,807
Football	377,462		377,462
Baseball	168,753		168,753
Cross Country	22,844	21,690	44,534
Field Hockey		115,763	115,763
Golf	96,618	56,499	153,117
Lacrosse	182,992	104,789	287,781
Soccer	108,621	55,829	164,450
Softball		91,254	91,254
Swimming & Diving	96,346	101,938	198,284
Tennis	85,423	67,418	152,841
Track & Field, Indoor	25,126	26,814	51,940
Track & Field, Outdoor	25,126	26,814	51,940
Volleyball		79,535	79,535
Total Expenses of all Sports, Except Football and Basketball, Combined	811,849	748,343	1,560,192
Total Expenses Men's and Women's Teams	1,315,352	872,109	2,187,461
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			978,959
Grand Total Expenses			3,166,420

Total Revenues - Men's and Women's Teams by Team

	Men's Teams	Women's Teams	Total
Basketball	126,041	123,766	249,807
Football	377,462		377,462
Baseball	168,753		168,753
Cross Country	22,844	21,690	44,534
Field Hockey		115,763	115,763
Golf	96,618	56,499	153,117
Lacrosse	182,992	104,789	287,781
Soccer	108,621	55,829	164,450
Softball		91,254	91,254
Swimming & Diving	96,346	101,938	198,284
Tennis	85,423	67,418	152,841
Track & Field, Indoor	25,126	26,814	51,940
Track & Field, Outdoor	25,126	26,814	51,940
Volleyball		79,535	79,535
Total Revenues of all Sports, Except Football and Basketball, Combined	811,849	748,343	1,560,192
Total Revenues Men's and Women's Teams	1,315,352	872,109	2,187,461

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			978,959
Grand Total for all Teams			3,166,420

Summary - Men's and Women's Teams			
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	485,661	410,004	895,665
2 Total of Assistant Coaches' Salaries	358,176	129,010	487,186
3 Total Salaries (Lines 1+2)	843,837	539,014	1,382,851
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	87,630	46,232	133,861
6 Operating (Game-Day) Expenses	295,993	237,057	533,050
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,227,460	822,303	2,049,762
8 Total Expenses for Teams	1,315,352	872,109	2,187,461
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	87,892	49,806	137,699
10 Not Allocated Expenses			978,959
11 Grand Total Expenses (Lines 8+10)			3,166,420
12 Total Revenues for Teams	1,315,352	872,109	2,187,461
13 Not Allocated Revenues			978,959
14 Grand Total Revenues (Lines 12+13)			3,166,420
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)			0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0