

**Summary of data needed to complete EADA**

Screening Questions		
<b>1. How will you report Operating (Game-day) expenses?</b>		
	X	By Team
		Per Participant
<b>2. Select the type of varsity sports teams at your institution</b>		
	X	Men's Teams
	X	Women's Teams
		Coed Teams
<b>3. Do any of your teams have assistant coaches?</b>		
	X	Yes
	X	Men's Teams
	X	Women's Teams
		Coed Teams
		No

Athletics Participation - Men's and Women's Teams		
	Men's	Women's
Baseball	44	
Basketball	19	14
Cross Country	17	14
Field Hockey		25
Football	61	
Golf	10	
Lacrosse	47	27
Soccer	30	31
Softball		15
Swimming and Diving	38	45
Swimming	35	37
Diving	3	8
Tennis	11	10
Track & Field (Indoor)	32	26
Track & Field (Outdoor)	35	28
Volleyball		15
Total Participants Men's and Women's Teams	344	250
Unduplicated Count of Participants	286	205

**Head Coaches - Men's Teams**

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Cross Country	0	1	1	0	0	0	0	0	1
Football	1	0	1	0	0	0	0	0	1
Golf	1	0	1	0	0	0	0	0	1
Lacrosse	1	0	1	0	0	0	0	0	1
Soccer	1	0	1	0	0	0	0	0	1
Swimming & Diving	0	1	1	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	1
Indoor Track & Field	0	1	1	0	0	0	0	0	1
Outdoor Track & Field	0	1	1	0	0	0	0	0	1
Coaching Position	6	5	11	0	0	0	0	0	11

**Head Coaches - Women's Teams**

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Basketball	0	0	0	0	1	0	1	0	1
Cross Country	0	1	1	0	0	0	0	0	1
Field Hockey	0	0	0	0	1	0	1	0	1
Lacrosse	0	0	0	0	1	0	1	0	1
Soccer	0	0	0	0	1	0	1	0	1
Softball	0	0	0	0	1	0	1	0	1
Swimming & Diving	0	1	1	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	1
Indoor Track & Field	0	1	1	0	0	0	0	0	1
Outdoor Track & Field	0	1	1	0	0	0	0	0	1
Volleyball	0	0	0	0	1	0	1	0	1
Coaching Position	0	5	5	0	6	0	6	0	11

**Head Coaches' Salaries - Men's and Women's Teams**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	37,895.00	34,833.00
Number of Head Coaches Used to Calculate the Average	11	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations)	0	0
FTEs	7	7
plus .5 because track is double counted, once for indoor and once for outdoor track	0.25	0.25
<b>Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average</b>	<b>7.25</b>	<b>7.25</b>

**Assistant Coaches - Men's Teams**

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches	Volunteers
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer		
Baseball	2	0	2	0	0	0	0	0	0	2
Basketball	1	0	1	0	0	0	0	0	0	1
Cross Country	0	1	0	1	0	1	1	0	0	2
Football	4	4	4	4	0	0	0	0	0	8
Golf	0	0	0	0	0	0	0	0	0	0
Lacrosse	2	0	2	0	0	0	0	0	0	2
Soccer	1	1	1	1	0	0	0	0	0	2
Swimming & Diving	0	2	2	0	0	1	1	0	0	3
Tennis	0	3	1	2	0	0	0	0	0	3
Indoor Track & Field	0	2	2	0	0	1	1	0	0	3
Outdoor Track & Field	0	2	2	0	0	1	1	0	0	3
Coaching Positions	10	15	17	8	0	4	4	0	0	29

**Assistant Coaches - Women's Teams**

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Basketball	0	0	0	0	1	1	1	1	2
Cross Country	0	1	0	1	0	1	1	0	2
Field Hockey	0	0	0	0	1	0	1	0	1
Lacrosse	0	0	0	0	1	0	1	0	1
Soccer	0	1	0	1	1	0	1	0	2
Softball	0	0	0	0	1	0	1	0	1
Swimming & Diving	0	2	2	0	0	1	1	0	3
Tennis	0	3	1	2	0	0	0	0	3
Indoor Track & Field	0	2	2	0	0	1	1	0	3
Outdoor Track & Field	0	2	2	0	0	1	1	0	3
Volleyball	0	0	0	0	1	0	1	0	1
Coaching Positions	0	11	7	4	6	5	10	1	22

**Assistant Coaches' Salaries - Men's and Women's Teams**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	14,526.00	10,485.00
Number of Assistant Coaches Used to Calculate the Average	23	16
Number of Volunteer Assistant Coaches (Do not include these coaches in your salary or FTE calculations)	6	6
FTEs	12.85	7.95
plus some because track is double counted, once for indoor and once for outdoor track	0.5	0.5
<b>Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average</b>	<b>13.35</b>	<b>8.45</b>

**Athletically Related Student Aid - Men's and Women's Teams**

	Men's Teams	Women's Teams
Amount of Aid	0	0
Ratio (Percent)	0	0

**Recruiting Expenses - Men's and Women's Teams**

	Men's Teams	Women's Teams
<b>Total</b>	87110.54	40670.51

**Operating (Game-Day) Expenses - Men's and Women's Teams by Team**

	Participants	Men's Team Operating Expenses per Participant	By Team	Participants	Women's Team Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	19	2,996.00	56,930.00	14	2,249.00	31,484.00	88,414.00
Football	61	1,948.00	118,833.00				118,833.00
Baseball	44	1,556.00	68,453.00				68,453.00
Cross Country	17	670.00	11,397.00	14	714.00	9,994.00	21,391.00
Field Hockey				25	1,551.00	38,787.00	38,787.00
Golf	10	2,164.00	21,640.00				21,640.00
Lacrosse	47	1,382.00	64,965.00	27	1,866.00	50,395.00	115,360.00
Soccer	30	1,017.00	30,505.00	31	1,392.00	43,167.00	73,672.00
Softball				15	3,192.00	47,878.00	47,878.00
Swimming & Diving	38	1,443.00	54,852.00	45	1,300.00	58,493.00	113,345.00
Tennis	11	2,077.00	22,845.00	10	2,664.00	26,636.00	49,481.00
Track & Field, Indoor	32	111.00	7,098.00	26	126.00	6,777.00	13,875.00
Track & Field, Outdoor	35	141.00	9,887.00	28	167.00	9,025.00	18,912.00
Volleyball				15	1,773.00	26,597.00	26,597.00
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>344.00</b>	<b>15,505.00</b>	<b>467,405.00</b>	<b>250.00</b>	<b>16,994.00</b>	<b>349,233.00</b>	<b>816,638.00</b>

**Total Expenses - Men's and Women's Teams by Team**

	Men's Teams	Women's Teams	Total
Basketball	157,756	136,692	294,448
Football	449,278		449,278
Baseball	200,180		200,180
Cross Country	28,873	27,806	56,679
Field Hockey		123,542	123,542
Golf	96,026		96,026
Lacrosse	184,059	129,386	313,445
Soccer	130,871	122,984	253,855
Softball		128,489	128,489
Swimming & Diving	132,959	135,466	268,425
Tennis	47,018	61,677	108,695
Track & Field, Indoor	25,011	25,357	50,368
Track & Field, Outdoor	27,800	27,605	55,405
Volleyball		98,768	98,768
<b>Total Expenses of all Sports, Except Football and Basketball, Combined</b>	<b>872,797</b>	<b>881,080</b>	<b>1,753,877</b>
<b>Total Expenses Men's and Women's Teams</b>	<b>1,479,831</b>	<b>1,017,772</b>	<b>2,497,603</b>
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,131,113
<b>Grand Total Expenses</b>			<b>3,628,716</b>

**Total Revenues - Men's and Women's Teams by Team**

	Men's Teams	Women's Teams	Total
Basketball	157,756	136,692	294,448
Football	449,278		449,278
Baseball	200,180		200,180
Cross Country	28,873	27,806	56,679
Field Hockey		123,542	123,542
Golf	96,026		96,026
Lacrosse	184,059	129,386	313,445
Soccer	130,871	122,984	253,855
Softball		128,489	128,489
Swimming & Diving	132,959	135,466	268,425
Tennis	47,018	61,677	108,695
Track & Field, Indoor	25,011	25,357	50,368
Track & Field, Outdoor	27,800	27,605	55,405
Volleyball		98,768	98,768
<b>Total Revenues of all Sports, Except Football and Basketball, Combined</b>	<b>872,797</b>	<b>881,080</b>	<b>1,753,877</b>
<b>Total Revenues Men's and Women's Teams</b>	<b>1,479,831</b>	<b>1,017,772</b>	<b>2,497,603</b>

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,131,113
Grand Total for all Teams			3,628,716

**Summary - Men's and Women's Teams**

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	416,845	383,163	800,008
2 Total of Assistant Coaches' Salaries	334,098	167,760	501,858
3 Total Salaries (Lines 1+2)	750,943	550,923	1,301,866
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	87,111	40,671	127,781
6 Operating (Game-Day) Expenses	467,405	349,233	816,638
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,305,459	940,827	2,246,285
8 Total Expenses for Teams	1,479,831	1,017,772	2,497,603
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	174,372	76,945	251,318
10 Not Allocated Expenses			1,131,113
11 Grand Total Expenses (Lines 8+10)			3,628,716
12 Total Revenues for Teams	1,479,831	1,017,772	2,497,603
13 Not Allocated Revenues			1,131,113
14 Grand Total Revenues (Lines 12+13)			3,628,716
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)			0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0