2024 EADA Survey

Institution: (203535)   User ID: E2035351

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ⦿ By Team
- ◯ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☑ Men's Teams
- ☑ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ⦿ Yes
  - ☑ Men's Teams
  - ☑ Women's Teams
  - ☐ Coed Teams
- ◯ No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☑	☑	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☑	Football	☑	
Golf	☑	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☑	☑
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☑	☑
Softball		☑	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☑	☑
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☑	☑
Track and Field (Indoor)	☑	☑	Track and Field (Outdoor)	☑	☑
Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☑

Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports **(Specify sports in the caveat box.)***	☐	☐

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

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If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	44	
Basketball	19	14
Cross Country	17	14

Sport	Men	Women
Field Hockey		25
Football	61	
Golf	10	
Lacrosse	47	27
Soccer	30	31
Softball		15
Swimming and Diving (combined)	38	45
Swimming	35	37
Diving	3	8
Tennis	11	10
Track and Field (Indoor)	32	26
Track and Field (Outdoor)	35	28
Volleyball		15
Total Participants Men's and Women's Teams	344	250
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	286	205

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	**Male Head Coaches**				**Female Head Coaches**				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Cross Country	0	1	1	0	0	0	0	0	1
Football	1	0	1	0	0	0	0	0	1
Golf	1	0	1	0	0	0	0	0	1

Lacrosse	1	0	1	0	0	0	0	0	1
Soccer	1	0	1	0	0	0	0	0	1
Swimming and Diving (combined)	0	1	1	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	1
Track and Field (Indoor)	0	1	1	0	0	0	0	0	1
Track and Field (Outdoor)	0	1	1	0	0	0	0	0	1
Coaching Position Totals	6	5	11	0	0	0	0	0	11

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				**Female Head Coaches**				
Varsity Teams	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time	Part-Time Institution Employee	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time	Part-Time Institution Employee	Total

	Time Basis	Time Basis	Institution Employee	or Volunteer	Time Basis	Time Basis	Institution Employee	or Volunteer	Head Coaches
Basketball	0	0	0	0	1	0	1	0	1
Cross Country	0	1	1	0	0	0	0	0	1
Field Hockey	0	0	0	0	1	0	1	0	1
Lacrosse	0	0	0	0	1	0	1	0	1
Soccer	0	0	0	0	1	0	1	0	1
Softball	0	0	0	0	1	0	1	0	1
Swimming and Diving (combined)	0	1	1	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	1
Track and Field (Indoor)	0	1	1	0	0	0	0	0	1
Track and Field (Outdoor)	0	1	1	0	0	0	0	0	1
Volleyball	0	0	0	0	1	0	1	0	1
Coaching Position Totals	0	5	5	0	6	0	6	0	11

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	37,895	34,833
Number of Head Coaching Positions Used to Calculate the Average	11	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	57,496	52,850
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.25	7.25

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	0	2	0	0	0	0	0	2
Basketball	1	0	1	0	0	0	0	0	1
Cross Country	0	1	0	1	0	1	1	0	2
Football	4	4	4	4	0	0	0	0	8
Golf	0	0	0	0	0	0	0	0	0
Lacrosse	2	0	2	0	0	0	0	0	2
Soccer	1	1	1	1	0	0	0	0	2
Swimming and Diving (combined)	0	2	2	0	0	1	1	0	3
Tennis	0	3	1	2	0	0	0	0	3
Track and Field,Indoor	0	2	2	0	0	1	1	0	3
Track and Field (Outdoor)	0	2	2	0	0	1	1	0	3

| Coaching Position Totals | 10 | 15 | 17 | 8 | 0 | 4 | 4 | 0 | 29 |

CAVEAT

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	**Male Assistant Coaches**				**Female Assistant Coaches**				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	0	0	0	0	1	1	1	1	2
Cross Country	0	1	0	1	0	1	1	0	2
Field Hockey	0	0	0	0	1	0	1	0	1
Lacrosse	0	0	0	0	1	0	1	0	1
Soccer	0	1	0	1	1	0	1	0	2
Softball	0	0	0	0	1	0	1	0	1

Swimming and Diving (combined)	0	2	2	0	0	1	1	0	3
Tennis	0	3	1	2	0	0	0	0	3
Track and Field (Indoor)	0	2	2	0	0	1	1	0	3
Track and Field (Outdoor)	0	2	2	0	0	1	1	0	3
Volleyball	0	0	0	0	1	0	1	0	1
Coaching Position Totals	0	11	7	4	6	5	10	1	22

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	14,526	10,485
Number of Assistant Coaching Positions Used to Calculate the Average	23	16

Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	6	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	25,026	19,853
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.35	8.45

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	87,111	40,671	127,782

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
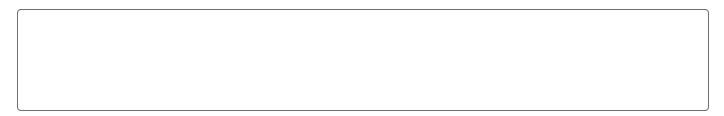For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	19	2,996	56,930	14	2,249	31,484	88,414
Football	61	1,948	118,833				118,833
Baseball	44	1,556	68,453				68,453

Cross Country	17	670	11,397	14	714	9,994	21,391
Field Hockey				25	1,551	38,787	38,787
Golf	10	2,164	21,640				21,640
Lacrosse	47	1,382	64,965	27	1,866	50,395	115,360
Soccer	30	1,017	30,505	31	1,392	43,167	73,672
Softball				15	3,192	47,878	47,878
Swimming and Diving (combined)	38	1,443	54,852	45	1,300	58,493	113,345
Tennis	11	2,077	22,845	10	2,664	26,636	49,481
Track and Field (Indoor)	32	222	7,098	26	261	6,777	13,875
Track and Field (Outdoor)	35	282	9,887	28	322	9,025	18,912
Volleyball				15	1,773	26,597	26,597
Total Operating Expenses Men's and Women's Teams	344		467,405	250		349,233	816,638

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	157,756	136,692	294,448
Football	449,278		449,278
Baseball	200,180		200,180
Cross Country	28,873	27,806	56,679
Field Hockey		123,542	123,542
Golf	96,026		96,026
Lacrosse	184,059	129,386	313,445
Soccer	130,871	122,984	253,855
Softball		128,489	128,489
Swimming and Diving (combined)	132,959	135,466	268,425

Tennis	47,018	61,677	108,695
Track and Field (Indoor)	25,011	25,357	50,368
Track and Field (Outdoor)	27,800	27,605	55,405
Volleyball		98,768	98,768
Total Expenses of all Sports, Except Football and Basketball, Combined	872,797	881,080	1,753,877
Total Expenses Men's and Women's Teams	1,479,831	1,017,772	2,497,603
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,131,113
Grand Total Expenses			3,628,716

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	157,756	136,692	294,448

Sport	Men's	Women's	Total
Football	449,278		449,278
Baseball	200,180		200,180
Cross Country	28,873	27,806	56,679
Field Hockey		123,542	123,542
Golf	96,026		96,026
Lacrosse	184,059	129,386	313,445
Soccer	130,871	122,984	253,855
Softball		128,489	128,489
Swimming and Diving (combined)	132,959	135,466	268,425
Tennis	47,018	61,677	108,695
Track and Field (Indoor)	25,011	25,357	50,368
Track and Field (Outdoor)	27,800	27,605	55,405
Volleyball		98,768	98,768
Total Revenues of all Sports, Except Football and Basketball, Combined	872,797	881,080	1,753,877
Total Revenues Men's and Women's Teams	1,479,831	1,017,772	2,497,603
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,131,113

Grand Total for all Teams (includes by team and not allocated by gender/sport)

| 3,628,716 |

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	416,845	383,163	800,008
2	Total of Assistant Coaches' Salaries	334,098	167,760	501,858
3	Total Salaries (Lines 1+2)	750,943	550,923	1,301,866
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	87,111	40,671	127,782
6	Operating (Game-Day) Expenses	467,405	349,233	816,638
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,305,459	940,827	2,246,286
8	Total Expenses for Teams	1,479,831	1,017,772	2,497,603

9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	174,372	76,945	251,317
10	Not Allocated Expenses			1,131,113
11	Grand Total Expenses (Lines 8+10)			3,628,716
12	Total Revenues for Teams	1,479,831	1,017,772	2,497,603
13	Not Allocated Revenues			1,131,113
14	Grand Total Revenues (Lines 12+13)			3,628,716
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.