

Summary of data needed to complete EADA

Screening Questions		
1. How will you report Operating (Game-day) expenses?		
	X	By Team
		Per Participant
2. Select the type of varsity sports teams at your institution		
	X	Men's Teams
	X	Women's Teams
		Coed Teams
3. Do any of your teams have assistant coaches?		
	X	Yes
	X	Men's Teams
	X	Women's Teams
		Coed Teams
		No

Athletics Participation - Men's and Women's Teams		
	Men's	Women's
Baseball	36	
Basketball	20	13
Cross Country	18	9
Field Hockey		22
Football	58	
Golf	7	
Lacrosse	48	28
Soccer	36	33
Softball		16
Swimming and Diving	45	39
Swimming	40	34
Diving	5	5
Tennis	14	9
Track & Field (Indoor)	32	21
Track & Field (Outdoor)	34	22
Volleyball		17
Total Participants Men's and Women's Teams	348	229
Unduplicated Count of Participants	287	196

Head Coaches - Men's Teams

	Male Head Coaches					Female Head Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Total Head Coaches	
Baseball	1	0	1	0	0	0	0	0	1	
Basketball	1	0	1	0	0	0	0	0	1	
Cross Country	0	0	0	0	0	1	1	0	1	
Football	1	0	1	0	0	0	0	0	1	
Golf*	1	0	1	0	0	0	0	0	1	
Lacrosse	1	0	1	0	0	0	0	0	1	
Soccer	1	0	1	0	0	0	0	0	1	
Swimming & Diving	0	1	1	0	0	0	0	0	1	
Tennis	0	1	1	0	0	0	0	0	1	
Indoor Track & Field	0	1	1	0	0	0	0	0	1	
Outdoor Track & Field	0	1	1	0	0	0	0	0	1	
Coaching Position	6	4	10	0	0	1	1	0	11	

Head Coaches - Women's Teams

	Male Head Coaches					Female Head Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Total Head Coaches	
Basketball	0	0	0	0	1	0	1	0	1	
Cross Country	0	0	0	0	0	1	1	0	1	
Field Hockey	0	0	0	0	1	0	1	0	1	
Lacrosse	0	0	0	0	1	0	1	0	1	
Soccer	0	0	0	0	1	0	1	0	1	
Softball	0	0	0	0	1	0	1	0	1	
Swimming & Diving	0	1	1	0	0	0	0	0	1	

Indoor	Tennis	0	1	1	0	0	0	0	0	1
Outdoor	Track & Field	0	1	1	0	0	0	0	0	1
	Track & Field	0	1	1	0	0	0	0	0	1
	Volleyball	0	0	0	0	1	0	1	0	1
	Coaching Position	0	4	4	0	6	1	7	0	11

Head Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	37,673.00	32,124.00
Number of Head Coaches Used to Calculate the Average	11	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations)	0	0
FTEs	7.515	7.515
plus .5 because track is double counted, once for indoor and once for outdoor track	0.25	0.25
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.765	7.765

Assistant Coaches - Men's Teams

	Male Assistant Coaches					Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer		
Indoor	Baseball	2	0	2	0	0	0	0	0	2
	Basketball	1	1	1	1	0	0	0	0	2
	Cross Country	0	0	0	0	0	1	0	1	1
	Football	4	2	4	2	0	0	0	0	6
	Golf	0	0	0	0	0	0	0	0	0
	Lacrosse	2	0	2	0	0	0	0	0	2
	Soccer	1	1	1	1	0	0	0	0	2
	Swimming & Diving	0	4	3	1	0	1	0	1	5
	Tennis	0	1	0	1	0	1	1	0	2
Indoor	Track & Field	0	2	2	0	0	1	1	0	3
Outdoor	Track & Field	0	2	2	0	0	1	1	0	3
	Coaching Position	10	13	17	6	0	5	3	2	28

Assistant Coaches - Women's Teams

	Male Assistant Coaches					Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer		
Indoor	Basketball	0	0	0	0	1	0	1	0	1
	Cross Country	0	0	0	0	0	1	1	1	1
	Field Hockey	0	0	0	0	1	0	2	0	1
	Lacrosse	0	0	0	0	1	0	1	0	1
	Soccer	0	1	0	1	1	0	1	0	2
	Softball	0	0	0	0	1	0	1	0	1
	Swimming & Diving	0	4	3	1	0	1	0	1	5
	Tennis	0	1	0	1	0	1	1	0	2
Indoor	Track & Field	0	2	2	0	0	1	1	0	3
Outdoor	Track & Field	0	2	2	0	0	1	1	0	3
	Volleyball	0	0	0	0	1	0	1	0	1
	Coaching Position	0	10	7	3	6	5	11	2	21

Assistant Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	15,033.00	8,335.00
Number of Assistant Coaches Used to Calculate the Average	22	16
Number of Volunteer Assistant Coaches (Do not include these coaches in your salary or FTE calculations)	6	5

	FTEs	13.9	7.23
plus some because track is double counted, once for indoor and once for outdoor track		0.5	0.5
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average		14.4	7.73

Athletically Related Student Aid - Men's and Women's Teams		
	Men's Teams	Women's Teams
Amount of Aid	0	0
Ratio (Percent)	0	0

Recruiting Expenses - Men's and Women's Teams		
	Men's Teams	Women's Teams
Total	47691.00	46910.00

Operating (Game-Day) Expenses - Men's and Women's Teams by Team							
	Participants	Men's Team Operating Expenses per Participant	By Team	Participants	Women's Team Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	20	3,358.00	67,162.00	13	3,704.00	48,151.00	115,313.00
Football	58	1,411.00	81,857.00				81,857.00
Baseball	36	1,835.00	66,052.00				66,052.00
Cross Country	18	1,030.00	18,533.00	9	1,570.00	14,128.00	32,661.00
Field Hockey				22	2,424.00	53,327.00	53,327.00
Golf	7	3,116.00	21,811.00				21,811.00
Lacrosse	48	2,091.00	100,356.00	28	2,413.00	67,551.00	167,907.00
Soccer	36	1,111.00	39,988.00	33	1,105.00	36,467.00	76,455.00
Softball				16	3,258.00	52,129.00	52,129.00
Swimming & Diving	45	986.00	44,382.00	39	1,116.00	43,507.00	87,889.00
Tennis	14	2,189.00	30,642.00	9	4,082.00	36,741.00	67,383.00
Track & Field, Indoor	32	161.00	10,322.00	21	215.00	9,237.00	19,559.00
Track & Field, Outdoor	34	137.00	9,306.00	22	199.00	8,575.00	17,881.00
Volleyball				17	1,984.00	33,723.00	33,723.00
Total Operating Expenses Men's and Women's Teams	348.00	17,425.00	490,411.00	229.00	22,070.00	403,536.00	893,947.00

Total Expenses - Men's and Women's Teams by Team			
	Men's Teams	Women's Teams	Total
Basketball	187,758	116,717	304,475
Football	359,449		359,449
Baseball	189,132		189,132
Cross Country	24,646	20,196	44,842
Field Hockey		129,282	129,282
Golf	81,366		81,366
Lacrosse	219,846	162,438	382,284
Soccer	138,207	111,633	249,840
Softball		130,793	130,793
Swimming & Diving	93,948	93,231	187,179
Tennis	57,171	63,959	121,130
Track & Field, Indoor	27,662	26,589	54,251
Track & Field, Outdoor	26,646	25,927	52,573
Volleyball		110,128	110,128
Total Expenses of all Sports, Except Football and Basketball, Combined	858,624	874,176	1,732,800
Total Expenses Men's and Women's Teams	1,405,831	990,893	2,396,724
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,064,785
Grand Total Expenses			3,461,509

Total Revenues - Men's and Women's Teams by Team			
	Men's Teams	Women's Teams	Total
Basketball	187,758	116,717	304,475
Football	359,449		359,449
Baseball	189,132		189,132
Cross Country	24,646	20,196	44,842
Field Hockey		129,282	129,282

Golf	81,366		81,366
Lacrosse	219,846	162,438	382,284
Soccer	138,207	111,633	249,840
Softball		130,793	130,793
Swimming & Diving	93,948	93,231	187,179
Tennis	57,171	63,959	121,130
Track & Field, Indoor	27,662	26,589	54,251
Track & Field, Outdoor	26,646	25,927	52,573
Volleyball		110,128	110,128
Total Revenues of all Sports, Except Football and Basketball, Combined	858,624	874,176	1,732,800
Total Revenues Men's and Women's Teams	1,405,831	990,893	2,396,724
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,064,785
Grand Total for all Teams			3,461,509

Summary - Men's and Women's Teams			
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	414,403	353,364	767,767
2 Total of Assistant Coaches' Salaries	330,726	133,360	464,086
3 Total Salaries (Lines 1+2)	745,129	486,724	1,231,853
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	47,691	46,910	94,601
6 Operating (Game-Day) Expenses	490,411	403,536	893,947
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,283,231	937,170	2,220,401
8 Total Expenses for Teams	1,405,831	990,893	2,396,724
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	122,600	53,723	176,323
10 Not Allocated Expenses			1,064,785
11 Grand Total Expenses (Lines 8+10)			3,461,509
12 Total Revenues for Teams	1,405,831	990,893	2,396,724
13 Not Allocated Revenues			1,064,785
14 Grand Total Revenues (Lines 12+13)			3,461,509
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)			0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0