

## Summary of data needed to complete EADA

Screening Questions	
1. How will you report Operating (Game-day) expenses?	By Team Per Participant
2. Select the type of varsity sports teams at your institution	Men's Teams Women's Teams Coed Teams
3. Do any of your teams have assistant coaches?	Yes Men's Teams Women's Teams Coed Teams No

Athletics Participation - Men's and Women's Teams		
	Men's	Women's
Baseball	39	
Basketball	23	15
Cross Country	12	18
Field Hockey		29
Football	78	
Golf	14	
Lacrosse	53	25
Soccer	34	32
Softball		21
Swimming and Diving	52	42
Swimming	48	38
Diving	4	4
Tennis	16	10
Track & Field (Indoor)	29	35
Track & Field (Outdoor)	32	36
Volleyball		15
<b>Total Participants Men's and Women's Teams</b>	<b>382</b>	<b>278</b>
<b>Unduplicated Count of Participants</b>	<b>332</b>	<b>228.3333333</b>

### Head Coaches - Men's Teams

	Male Head Coaches			Female Head Coaches			Total Head Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Full-time Institution Employee
Baseball	1	0	1	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	1
Cross Country	0	0	0	0	0	1	1	0
Football	1	0	1	0	0	0	0	1
Golf*	1	0	1	0	0	0	0	1
Lacrosse	1	0	1	0	0	0	0	1
Soccer	1	0	1	0	0	0	0	1
Swimming & Diving	0	1	1	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	1
Track & Field	0	1	1	0	0	0	0	1
Track & Field	0	1	1	0	0	0	0	1
Coaching Position	6	4	10	0	0	1	1	11

Indoor  
Outdoor

### Head Coaches - Women's Teams

	Male Head Coaches			Female Head Coaches			Total Head Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Full-time Institution Employee
Basketball	0	0	0	0	1	0	1	0
Cross Country	0	0	0	0	0	1	1	0
Field Hockey	0	0	0	0	1	0	1	0
Lacrosse	0	0	0	0	1	0	1	0
Soccer	0	0	0	0	1	0	1	0
Softball	0	0	0	0	1	0	1	0
Swimming & Diving	0	1	1	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	1
Track & Field	0	1	1	0	0	0	0	1
Track & Field	0	1	1	0	0	0	0	1
Volleyball	0	0	0	0	1	0	1	0
Coaching Position	0	4	4	0	6	1	7	0

Indoor  
Outdoor

**Head Coaches' Salaries - Men's and Women's Teams**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	41,727.00	36,570.00
Number of Head Coaches Used to Calculate the Average	11	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations)	0	0
	7.75	7.75
FTEs	0.25	0.25
plus .5 because track is double counted, once for indoor and once for outdoor track		
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8	8

**Assistant Coaches - Men's Teams**

	Male Assistant Coaches			Female Assistant Coaches			Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-time Institution Employee or Volunteer	
Baseball	2	0	2	0	0	0	2
Basketball	1	0	1	0	0	0	1
Cross Country	0	0	0	0	0	0	0
Football	4	2	4	2	0	0	6
Golf	0	0	0	0	0	0	0
Lacrosse	2	0	2	0	0	0	2
Soccer	1	1	1	1	0	0	2
Swimming & Diving	0	3	3	0	2	0	5
Tennis	0	1	1	0	1	1	2
Track & Field	0	1	1	0	2	2	3
Track & Field	0	1	1	0	2	2	3
Coaching Positions	10	9	16	3	7	5	26

**Assistant Coaches - Women's Teams**

Male Assistant Coaches	Female Assistant Coaches

	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a		Total Assistant Coaches
					Full-Time Basis	Part-Time Basis	
Basketball	0	0	0	0	1	1	2
Cross Country	0	0	0	0	0	0	0
Field Hockey	0	1	0	1	1	2	3
Lacrosse	0	0	0	0	1	1	1
Soccer	0	1	0	1	1	1	2
Softball	0	0	0	0	1	1	1
Swimming & Diving	0	3	3	0	0	2	5
Tennis	0	1	1	0	0	1	2
Track & Field	0	1	1	0	0	1	2
Track & Field	0	1	1	0	0	1	2
Volleyball	0	0	0	0	1	1	1
Coaching Positions	0	8	6	2	6	7	21

Indoor  
Outdoor

### Assistant Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	15,027.00	9,690.00
Number of Assistant Coaches Used to Calculate the Average	23	18
Number of Volunteer Assistant Coaches (Do not include these coaches in your salary or FTE calculations)	3	3
	13.85	8.55
	0.5	0.5
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	14.35	9.05

FTEs  
plus some because track is double counted, once for indoor and once for outdoor track

### Athletically Related Student Aid - Men's and Women's Teams

	Men's Teams	Women's Teams
Amount of Aid	0	0
Ratio (Percent)	0	0

**Recruiting Expenses - Men's and Women's Teams**

	Men's Teams	Women's Teams
Total	63458.82	44342.05

**Operating (Game-Day) Expenses - Men's and Women's Teams by Team**

	Participants	Men's Team Operating Expenses per Participant	By Team	Participants	Women's Team Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	23	1,735.00	39,895.00	15	2,319.00	34,789.00	74,684.00
Football	78	832.00	64,932.00				64,932.00
Baseball	39	1,341.00	52,311.00				52,311.00
Cross Country	12	426.00	5,106.00	18	369.00	6,641.00	11,747.00
Field Hockey				29	1,408.00	40,844.00	40,844.00
Golf	14	889.00	12,439.00				12,439.00
Lacrosse	53	908.00	48,121.00	25	2,213.00	55,319.00	103,440.00
Soccer	34	1,106.00	37,618.00	32	715.00	22,878.00	60,496.00
Softball				21	1,982.00	41,626.00	41,626.00
Swimming & Diving	52	924.00	48,028.00	42	1,079.00	45,327.00	93,355.00
Tennis	16	2,427.00	38,839.00	10	2,700.00	26,997.00	65,836.00
Track & Field, Indoor	29	118.00	6,852.00	35	96.00	6,808.00	13,660.00
Track & Field, Outdoor	32	101.00	6,494.00	36	90.00	6,391.00	12,885.00
Volleyball				15	1,792.00	26,877.00	26,877.00
Total Operating Expenses Men's and Women's Teams	382.00	10,807.00	360,635.00	278.00	14,763.00	314,497.00	675,132.00

**Total Expenses - Men's and Women's Teams by Team**

	Men's Teams	Women's Teams	Total
Basketball	193,804	149,576	343,380
Football	390,256		390,256
Baseball	161,722		161,722
Cross Country	20,492	24,979	45,471
Field Hockey		121,712	121,712
Golf	96,664		96,664
Lacrosse	230,570	162,293	392,863
Soccer	173,847	110,223	284,070
Softball		138,651	138,651

Swimming & Diving	187,539	185,264	372,803
Tennis	163,520	155,241	318,761
Track & Field, Indoor	30,127	29,961	60,088
Track & Field, Outdoor	29,769	29,544	59,313
Volleyball		97,856	97,856
Total Expenses of all Sports, Except Football and Basketball, Combined	1,094,250	1,055,724	2,149,974
Total Expenses Men's and Women's Teams	1,678,310	1,205,300	2,883,610
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,099,681
Grand Total Expenses			3,983,291

**Total Revenues - Men's and Women's Teams by Team**

	Men's Teams	Women's Teams	Total
Basketball	193,804	149,576	343,380
Football	390,256		390,256
Baseball	161,722		161,722
Cross Country	20,492	24,979	45,471
Field Hockey		121,712	121,712
Golf	96,664		96,664
Lacrosse	230,570	162,293	392,863
Soccer	173,847	110,223	284,070
Softball		138,651	138,651
Swimming & Diving	187,539	185,264	372,803
Tennis	163,520	155,241	318,761
Track & Field, Indoor	30,127	29,961	60,088
Track & Field, Outdoor	29,769	29,544	59,313
Volleyball		97,856	97,856
Total Revenues of all Sports, Except Football and Basketball, Combined	1,094,250	1,055,724	2,149,974
Total Revenues Men's and Women's Teams	1,678,310	1,205,300	2,883,610

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,099,681
Grand Total for all Teams			3,983,291

<b>Summary - Men's and Women's Teams</b>			
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	458,997	402,270	861,267
2 Total of Assistant Coaches' Salaries	345,621	174,420	520,041
3 Total Salaries (Lines 1+2)	804,618	576,690	1,381,308
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	63,459	44,342	107,801
6 Operating (Game-Day) Expenses	360,635	314,497	675,132
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,228,712	935,529	2,164,241
8 Total Expenses for Teams	1,678,310	1,205,300	2,883,610
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	449,598	269,771	719,369
10 Not Allocated Expenses			1,099,681
11 Grand Total Expenses (Lines 8+10)			3,983,291
12 Total Revenues for Teams	1,678,310	1,205,300	2,883,610
13 Not Allocated Revenues			1,099,681
14 Grand Total Revenues (Lines 12+13)			3,983,291
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)			0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0