Equity in Athletics 2015

Institution: Kenyon College (203535)

User ID: E2035351

Screening Questions

Please answer appropriate fo		cions carefully as your responses will determine vition.	which subsequent data entry screens are
1. How will you	u report Ope	rating (Game-day) Expenses?	
•	By Team		O Per Participant
2. Select the ty	pe of varsity	sports teams at your institution.	
✓	Men's Team	ns .	
\checkmark	Women's Te	eams	
	Coed Team	s	
3. Do any of yo	our teams ha	ve assistant coaches?	
•	Yes		
	\checkmark	Men's Teams	
	✓	Women's Teams	
		Coed Teams	
0	No		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens:
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at				
Sport	Men's	Women'sSport	Men's	Women's
Archery		Badminton		
Baseball	✓	Basketball	\checkmark	✓
Beach Volleyball		Bowling		
Cross Country	✓	Diving		
Equestrian		Fencing		
Field Hockey		Football	✓	
Golf	✓	Gymnastics		
Ice Hockey		Lacrosse	✓	✓
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer	✓	✓
Softball		☑ Squash		
Swimming		Swimming and Diving (combined)	✓	✓
Synchronized Swimming		Table Tennis		
Team Handball		Tennis	✓	✓
Track and Field (Indoor)	✓	▼ Track and Field (Outdoor)	✓	✓
Track and Field and Cross Country (combined)		Volleyball		✓
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		
CAVEAT		,		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	37	
Basketball	18	11
Cross Country	14	24
Field Hockey		25
Football	63	
Golf	11	
Lacrosse	37	20
Soccer	32	23
Softball		14
Swimming and Diving (combined)	43	33
Swimming	40	30
Diving	3	3
Tennis	19	10
Track and Field (Indoor)	56	74
Track and Field (Outdoor)	56	74
Volleyball		14
Total Participants Men's and Women's Teams	386	322
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	287	183
CAVEAT (For each men's or women's team that includes opposite sex participant students on that team in this caveat box. This does not apply for coed te here.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches Female Head Coaches									
Varsity Teams	to Team on				to Team on	Assigned to Team on a Part-Time		Part-Time Institution		
	a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Employee or Volunteer	a Full-Time Basis	Basis	Full-Time Institution Employee	Employee or Volunteer	Total Head Coaches	
Baseball	1	0	1	0	0	0	. 0	0	1	
Basketball	1	0	1	0	0	0	0	0	1	
Cross Country	0	1	1	0	0	0	0	0	1	
Football	1	0	1	0	0	0	0	0	1	
Golf	0	1	1	0	0	0	0	0	1	
Lacrosse	1	0	1	0	0	0	0	0	1	
Soccer	1	0	1	0	0	0	0	0	1	
Swimming and Diving (combined)	0	1	1	0	0	0	0	0	1	
Tennis	0	1	1	0	0	0	0	0	1	
Track and Field (Indoor)	0	1	1	0	0	0	0	0	1	
Track and Field (Outdoor)	0	1	1	0	0	0	0	0	1	
Coaching Position Totals	5	6	11	0	0	0	0	0	11	
CAVEAT										

Our Track and Field is combined (Indoor + Outdoor), but still separate from Cross Country, so the coach of indoor and the coach of outdoor is the same person.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches Female Head Coaches									
to Team on	Team on a			to Team on	Team on a		Part-Time Institution		
a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Volunteer	a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Volunteer	Total Head Coaches	
0	0	0	0	1	0	1	0	1	
0	1	1	0	0	0	0	0	1	
0	0	0	0	1	0	1	0	1	
0	0	0	0	1	0	1	0	1	
0	0	0	0	1	0	1	0	1	
0	0	0	0	1	0	1	0	1	
0	1	1	0	0	0	0	0	1	
0	1	1	0	0	0	0	0	1	
0	1	1	0	0	0	0	0	1	
0	1	1	0	0	0	0	0	1	
0	0	0	0	1	0	1	0	1	
0	5	5	0	6	0	6	0	11	
	to Team on a Full-Time Basis 0 0 0 0 0 0 0 0 0 0 0 0 0	Assigned Assigned to to Team on a a Part-Time Basis O O O O O O O O O O O O O O O O O O O	Assigned Assigned to to Team on Team on a Part-Time Basis Ba	Assigned Assigned to to Team on a Part-Time Institution Employee or Volunteer Basis O O O O O O O O O O O O O O O O O O O	Assigned Assigned to to Team on Team on a Part-Time Full-Time Basis 0 0 0 0 0 0 0 0 1 0 1 1 0 0 0 0 0 0 0	Assigned Assigned to to Team on Team on a Part-Time Basis Full-Time Institution Full-Time Basis Full-Time Institution Full-Time Basis Full-Time	Part-Time to Team on Team on a a Part-Time Basis Part-Time Institution Part-Time Basis Part-Ti	Part-Time to Team on a ream on a a ream on a Basis Part-Time Institution to Team on a Full-Time Basis Part-Time Ba	

Our Track and Field is combined (Indoor + Outdoor), but still separate from Cross Country, so the coach of indoor and the coach of outdoor is the same person.

Head Coaches' Salaries - Men's and Women's Teams

		<u> </u>	
benefits on this so	s and bonuses that your institution pays head coaches creen. Junteer coaches in calculating the average salary and t		
	ng the FTE total click on the Instructions link on this sc		(1 12) 13tall
	3	Men's Teams	Women's Teams
Average Annual Insonly)	titutional Salary per Head Coach (for coaching duties	31,826	31,565
Number of Head Co	paches Used to Calculate the Average	11	11
Number of Voluntee salary or FTE calcu	er Head Coaches (Do not include these coaches in your lations.)	0	0
Average Annual Ins	stitutional Salary per Full-time equivalent (FTE)	49,658	44,802
Sum of Full-Time E	quivalent (FTE) Positions Used to Calculate the Average	7.05	7.75
CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches									
Varsity Teams	Assigned to Team on a	Assigned to Team on a Part-Time	Full-Time	Part-Time Institution Employee or		Assigned to Team on a Part-Time	Full-Time	Part-Time Institution Employee or	Total
	Full-Time Basis	Basis	Institution Employee	Volunteer	Full-Time Basis	Basis	Institution Employee	Volunteer	Assistant Coaches
Baseball	0	2	1	1	0	0	0	0	2
Basketball	1	2	1	2	0	0	0	0	3
Cross Country	0	0	0	0	0	1	0	1	1
Football	3	5	5	3	0	0	0	0	8
Golf	0	0	0	0	0	0	0	0	0
Lacrosse	1	1	1	1	0	0	0	0	2
Soccer	1	2	1	2	0	0	0	0	3
Swimming and Diving (combined)	0	3	1	2	0	1	1	0	4
Tennis	0	2	1	1	0	1	0	1	3
Track and Field,Indoor	0	5	3	2	0	1	0	1	6
Track and Field (Outdoor)	0	5	3	2	0	1	0	1	6
Coaching Position Totals CAVEAT	6	27	17	16	0	5	1	4	38

Our Track and Field is combined (Indoor + Outdoor), but still separate from Cross Country, so the coaches of indoor and the coach of outdoor are the same people.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Assigned A	Assigned to					Male Assistant Coaches Female Assistant Coaches							
	Team on a Full-Time Basis	Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution t Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches					
Basketball	0	0	0	0	1	0	1	0	1					
Cross Country	0	0	0	0	0	1	0	1	1					
Field Hockey	0	0	0	0	1	0	1	0	1					
Lacrosse	0	0	0	0	1	0	1	0	1					
Soccer	0	0	0	0	1	0	1	0	1					
Softball	0	0	0	0	1	0	1	0	1					
Swimming and Diving (combined)	0	3	1	2	0	1	1	0	4					
Tennis	0	2	1	1	0	1	0	1	3					
Track and Field (Indoor)	0	5	3	2	0	1	0	1	6					
Track and Field (Outdoor)	0	5	3	2	0	1	0	1	6					
Volleyball	1	0	1	0	0	1	1	0	2					
Coaching Position Totals CAVEAT	1	15	9	7	5	6	7	4	27					

Our Track and Field is combined (Indoor + Outdoor), but still separate from Cross Country, so the coaches of indoor and the coach of outdoor are the same people.

Assistant Coaches' Salaries - Men's and Women's Teams

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Enter only salaries and bonuses that your institution pays assistant coac include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the For help calculating the FTE total click on the Instructions link on this so	he Full-Time Equivalent	S .
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	10,647	10,641
Number of Assistant Coaches Used to Calculate the Average	25	18
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	9	
Average Annual Institutional Salary per Full-time equivalent (FTE)	23,045	20,269
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	11.55	9.45
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%
CAVEAT			

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Man's Teams

	Men's Teams	Women's Teams	Total
Total	77,900	48,251	Total 126,151
CAVEAT			

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	N	Women's Teams					
Varsity Teams	Participants	Operating Expenses per Participant	•	Participants	Operatingl Expenses per Participant		Total Operating Expenses
Basketball	18	1,844	33,184	11	2,644	29,088	62,272
Football	63	874	55,072				55,072
Baseball	37	1,415	52,357				52,357
Cross Country	14	420	5,874	24	349	8,376	14,250
Field Hockey				25	1,025	25,615	25,615
Golf	11	599	6,590				6,590
Lacrosse	37	1,048	38,785	20	1,511	30,216	69,001
Soccer	32	757	24,218	23	1,303	29,958	54,176
Softball				14	2,619	36,670	36,670
Swimming and Diving (combined)	43	817	35,145	33	911	30,078	65,223
Tennis	19	1,115	21,177	10	2,496	24,958	46,135
Track and Field (Indoor)	56	155	8,663	74	136	10,071	18,734
Track and Field (Outdoor)	56	155	8,663	74	136	10,071	18,734
Volleyball				14	1,712	23,964	23,964
Total Operating Expenses Men's and Women's Teams	386		289,728	322		259,065	548,793
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to

/arsity Teams	Men's Teams	Women's Teams	Tota
Basketball	174,041	149,480	323,52
Football	329,871		329,87
Baseball	185,151		185,15
Cross Country	32,068	34,118	66,18
Field Hockey		105,812	105,81
Golf	36,166		36,16
Lacrosse	178,219	131,398	309,61
Soccer	134,179	122,136	256,31
Softball		139,049	139,049
Swimming and Diving (combined)	150,133	144,341	294,47
Tennis	105,458	107,335	212,79
Frack and Field (Indoor)	32,280	34,081	66,36
rack and Field (Outdoor)	32,280	34,081	66,36
/olleyball		110,107	110,10
Fotal Expenses of all Sports, Except Football and Basketball, Combined	885,934	962,458	1,848,39
Total Expenses Men's and Women's Teams	1,389,846	1,111,938	2,501,78
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,124,468
Grand Total Expenses CAVEAT			3,626,25

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees

and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar. Men's Teams Women's Teams Total Varsity Teams Basketball 174,041 149,480 323,521 Football 329,871 329,871 Baseball 185,151 185,151 Cross Country 32,068 34,118 66,186 Field Hockey 105,812 105,812 36,166 Golf 36,166 309.617 Lacrosse 178,219 131,398 Soccer 134,179 122,136 256.315 139,049 Softball 139,049 Swimming and Diving (combined) 144,341 294,474 150,133 Tennis 105,458 107,335 212,793 34,081 66,361 Track and Field (Indoor) 32,280 Track and Field (Outdoor) 34,081 66,361 32,280 Volleyball 110,107 110,107 Total Revenues of all Sports, Except Football and Basketball, 885,934 1,848,392 962,458 Combined 1,389,846 2,501,784 Total Revenues Men's and Women's Teams 1,111,938 Not Allocated by Gender/Sport (Revenues not attributable to a 1,124,468 particular sport or sports) 3,626,252 Grand Total for all Teams (includes by team and not allocated by gender/sport) CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.					
, <u>,</u>	Men's Teams	Women's Teams	Total		
1 Total of Head Coaches' Salaries	350,086	347,215	697,301		
2 Total of Assistant Coaches' Salaries	266,175	191,538	457,713		
3 Total Salaries (Lines 1+2)	616,261	538,753	1,155,014		
4 Athletically Related Student Aid	0	0	0		
5 Recruiting Expenses	77,900	48,251	126,151		
6 Operating (Game-Day) Expenses	289,728	259,065	548,793		
7 Summary of Subset Expenses (Lines 3+4+5+6)	983,889	846,069	1,829,958		
8 Total Expenses for Teams	1,389,846	1,111,938	2,501,784		
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	405,957	265,869	671,826		
10 Not Allocated Expenses			1,124,468		
11 Grand Total Expenses (Lines 8+10)			3,626,252		
12 Total Revenues for Teams	1,389,846	1,111,938	2,501,784		
13 Not Allocated Revenues			1,124,468		
14 Grand Total Revenues (Lines 12+13)			3,626,252		
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0		
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0		

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write

messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

Our Track and Field is combined (Indoor + Outdoor), but still separate from Cross Country.